

FY2004 Grant-In-Aid Expenditures

<i>Library</i>	<i>Salaries</i>	<i>Materials</i>	<i>CLAN Fees</i>	<i>CLAN Enhancements</i>	<i>Hours</i>	<i>Other</i>	<i>Total Expenditure</i>
ASH	\$0	\$0	\$9,913	\$0	\$10,467	\$0	\$20,380
BAR	\$200,000	\$76,378	\$0	\$0	\$0	\$0	\$276,378
BRI	\$25,000	\$8,836	\$16,000	\$0	\$0	\$25,829	\$75,665
BUR	\$22,000	\$6,827	\$14,490	\$0	\$0	\$0	\$43,317
CFA	\$48,370	\$2,910	\$12,190	\$0	\$0	\$0	\$63,470
CHA	\$22,867	\$1,133	\$15,137	\$0	\$0	\$0	\$39,137
CLA	\$13,406	\$0	\$11,386	\$0	\$0	\$0	\$24,792
COV	\$64,687	\$59,044	\$7,500	\$568	\$0	\$6,459	\$138,258
CRA	\$382,676	\$96,338	\$0	\$0	\$0	\$0	\$479,014
CUM	\$120,205	\$0	\$36,168	\$13,684	\$13,513	\$0	\$183,570
DFL	\$7,105	\$0	\$8,975	\$0	\$0	\$0	\$16,080
EGR	\$32,000	\$15,226	\$22,773	\$7,311	\$0	\$0	\$77,310
EPL	\$100,000	\$195,000	\$70,000	\$25,000	\$0	\$40,627	\$430,627
ESM	\$68,864	\$0	\$13,931	\$0	\$0	\$0	\$82,795
FOS	\$7,364	\$0	\$11,386	\$0	\$0	\$0	\$18,750
GLO	\$9,102	\$9,101	\$8,500	\$0	\$0	\$0	\$26,703
GVL	\$85,752	\$0	\$24,000	\$0	\$0	\$0	\$109,752
HAR	\$9,067	\$9,068	\$13,000	\$0	\$0	\$0	\$31,135
HPE	\$21,772	\$0	\$12,993	\$0	\$0	\$0	\$34,765
JAM	\$16,188	\$16,580	\$10,057	\$2,077	\$5,929	\$6,099	\$56,930
JOH	\$52,000	\$19,520	\$18,300	\$1,220	\$12,200	\$14,685	\$117,925
LAN	\$5,540	\$5,839	\$9,000	\$0	\$0	\$0	\$20,379
LCO	\$0	\$6,108	\$11,905	\$1,587	\$0	\$3,362	\$22,962
LIN	\$5,000	\$90,500	\$28,000	\$27,890	\$0	\$0	\$151,390
MID	\$80,000	\$30,000	\$8,971	\$0	\$0	\$0	\$118,971
NAR	\$50,000	\$21,100	\$20,630	\$0	\$0	\$0	\$91,730
NKI	\$52,221	\$80,000	\$39,920	\$5,100	\$0	\$5,000	\$182,241
NPR	\$16,679	\$108,500	\$30,140	\$0	\$0	\$0	\$155,319
NPT	\$164,451	\$28,896	\$33,891	\$10,328	\$13,256	\$40,307	\$291,129
NSH	\$55,891	\$0	\$11,520	\$0	\$0	\$0	\$67,411
NSM	\$22,987	\$12,000	\$15,941	\$0	\$0	\$0	\$50,928
PAS	\$9,343	\$300	\$8,841	\$80	\$0	\$0	\$18,564
PAW	\$113,994	\$126,165	\$35,900	\$0	\$14,744	\$18,571	\$309,374
POR	\$27,831	\$45,000	\$19,826	\$0	\$0	\$0	\$92,657
PRO	\$737,856	\$0	\$0	\$0	\$0	\$0	\$737,856
SCI	\$38,018	\$0	\$0	\$0	\$0	\$0	\$38,018
SKI	\$148,885	\$0	\$0	\$0	\$0	\$0	\$148,885
TIV	\$59,477	\$0	\$0	\$0	\$0	\$0	\$59,477
TYL	\$8,837	\$0	\$9,913	\$0	\$0	\$0	\$18,750
WAR	\$378,451	\$100,000	\$75,149	\$0	\$0	\$0	\$553,600
WES	\$63,329	\$831	\$34,221	\$0	\$0	\$0	\$98,381
WGR	\$0	\$9,325	\$11,939	\$0	\$0	\$0	\$21,264
WIL	\$7,641	\$0	\$8,439	\$0	\$0	\$0	\$16,080
WNS	\$62,700	\$90,969	\$5,267	\$0	\$10,000	\$22,000	\$190,936
WPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WRR	\$26,400	\$13,200	\$4,188	\$0	\$0	\$0	\$43,788
WWA	\$135,420	\$9,620	\$16,288	\$0	\$0	\$1,000	\$162,328